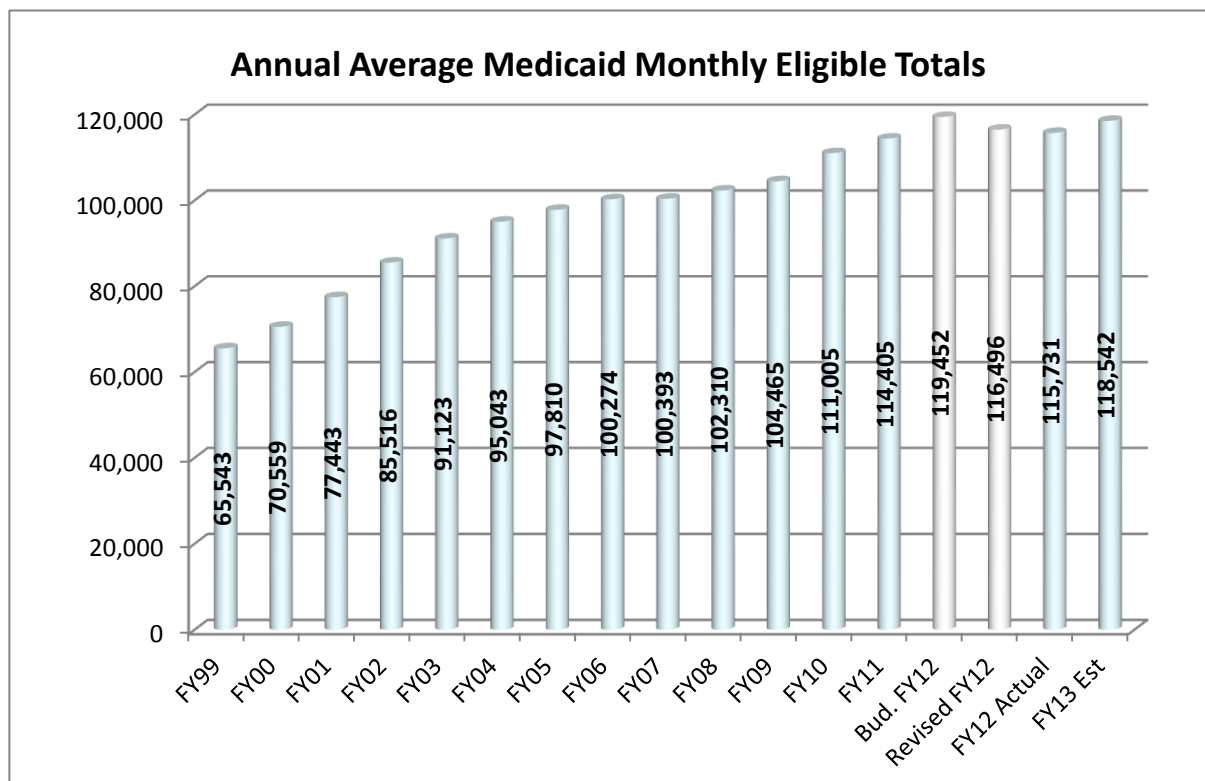
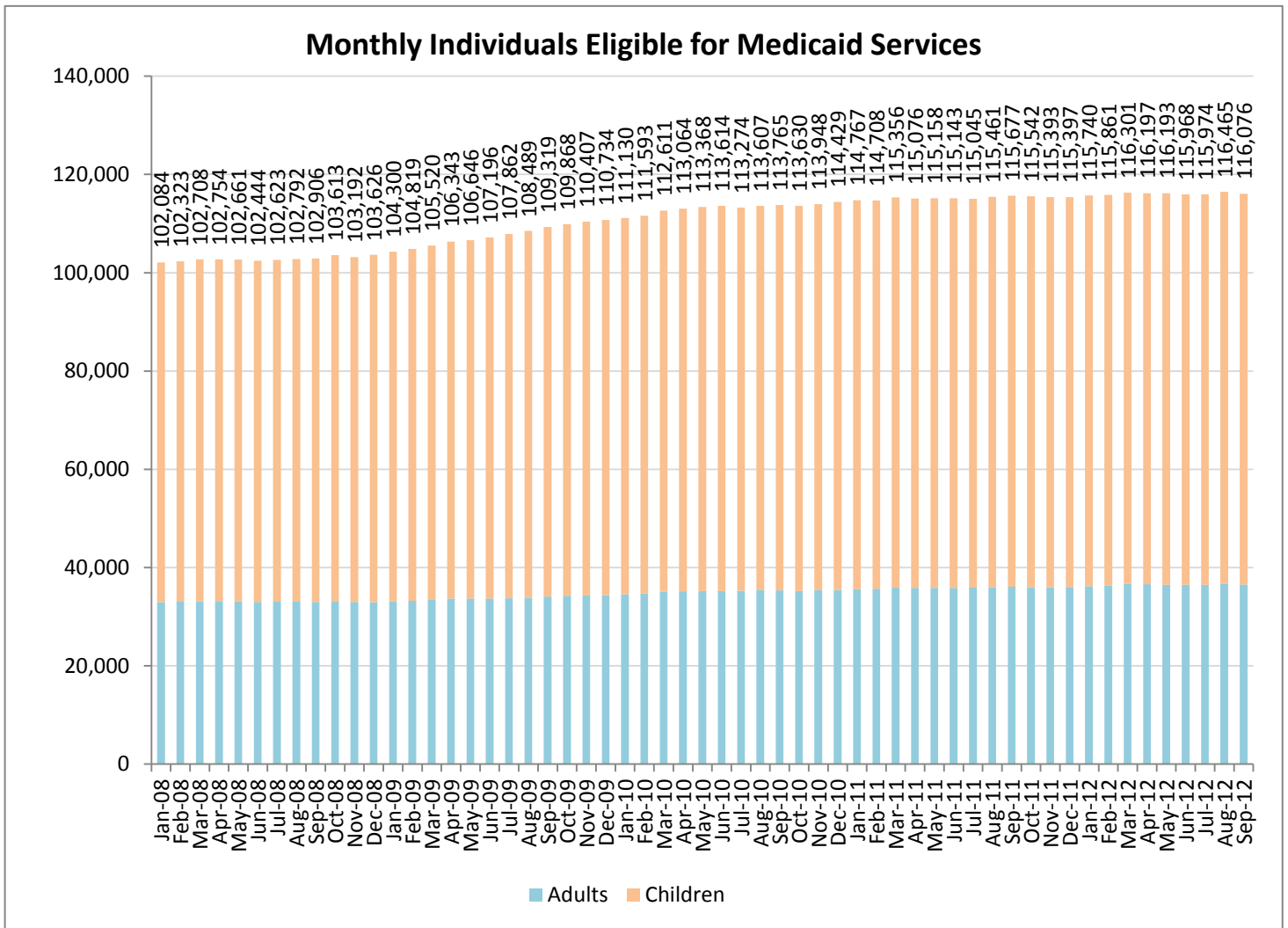


Medicaid Eligible Totals - September 2012



Monthly Expenditure Data

September 2012

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

| | Total | Medicaid | SCHIP |
|-------------------------------------|--------------|--------------|-------------|
| Eligible's | 116,076 | 102,709 | 13,367 |
| Recipients* | 54,739 | 50,028 | 4,711 |
| Recipients as percent of Eligible's | 47% | 49% | 35% |
| Expenditures a/ | \$58,018,386 | \$56,115,703 | \$1,902,683 |
| Expenditures per Eligible | \$500 | \$546 | \$142 |
| Expenditures per Recipient | \$1,060 | \$1,122 | \$404 |

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

| | Part A | Part B | Part D |
|----------|-----------|-------------|-------------|
| Payments | \$469,419 | \$1,692,779 | \$1,333,372 |

Source: Department of Social Services Monthly Statistical Analysis Report